

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 0064-01
Bill No.: HB 32
Subject: Marriage and Divorce; Vital Statistics
Type: Original
Date: February 15, 2011

Bill Summary: This proposal authorizes the State Registrar to issue heritage birth and marriage certificates.

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
General Revenue	\$3,333	\$4,080	\$4,162
Total Estimated Net Effect on General Revenue Fund	\$3,333	\$4,080	\$4,162

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Children's Trust Fund	\$8,333	\$10,200	\$10,404
Endowed Cemetery Fund	\$833	\$1,020	\$1,040
Children's Special Health Care Needs Service Fund	\$12,500	\$15,300	\$15,606
Missouri Public Health Services Fund	\$10,014	\$16,290	\$16,595
Total Estimated Net Effect on <u>Other</u> State Funds	\$31,680	\$42,810	\$43,645

Numbers within parentheses: () indicate costs or losses.
 This fiscal note contains 8 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON FULL TIME EQUIVALENT (FTE)			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Total Estimated Net Effect on FTE	0	0	0

☐ Estimated Total Net Effect on All funds expected to exceed \$100,000 savings or (cost).

☐ Estimated Net Effect on General Revenue Fund expected to exceed \$100,000 (cost).

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2012	FY 2013	FY 2014
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Section 193.259:

Officials from the **Office of the State Courts Administrator, Missouri State Governor, Office of the Secretary of State** and the **Missouri State Treasurer** each assume the proposal would have no fiscal impact on their respective agencies.

Officials from the **Department of Social Services** assume there is no fiscal impact to the Department. The Children's Trust Fund is administered by an independent board and, therefore, does not affect DSS funding. Heritage Birth and Marriage Certificates could be accepted by DSS as proof of relationship for various programs; however, no significant change in procedures for verifying this information is anticipated.

ASSUMPTION (continued)

Officials from the **Department of Insurance, Financial Institutions and Professional Registration (DIFP)** state after discussion with the Department of Health and Senior Services it is estimated that 833 (1,000 year/12 for 10 months) certificates will be sold the first year with a 2% growth each year. One dollar from the sale of each heritage birth or marriage certificate will be deposited to the Endowed Care Cemetery Audit Fund.

Oversight notes the yearly deposit into the Endowed Care Cemetery Audit Fund mentioned in DIFP's response was also included in the Department of Health and Senior Services's response. For fiscal note purposes only, Oversight has included the fiscal impact in the Department of Health and Senior Services.

Official from the **Department of Health and Senior Services (DHSS)** states the following:

Section 193.259.1: This section allows the State Registrar to develop a Heritage Birth and Heritage Marriage Certificate. DHSS public information staff will assist in creating the design of the certificate.

It is estimated that 1,000 blank certificates ($1,000 \times \$0.81 = \810) and 1,000 gold foil seals ($1,000 \times \$0.61 = \610) will be printed by the State Print Shop at a total cost of \$1,420. Completed certificates will be mailed first class, flat rate with "padding" to ensure the certificate is not bent or damaged. The cost of envelopes with liners is \$1.20 each ($1,000 \times \$1.20 = \$1,200$) and the mailing cost is estimated at \$1.39 per envelope ($1,000 \times \$1.39 = \$1,390$).

Section 193.259.4: The Office of Administration, Information Technology Services Division (ITSD) services will be needed to make programming changes to the Vital Records system to change the fee distribution schedule and to allow the new certificates to be printed. ITSD will use a contractor to perform the programming changes and estimates a total of 48 work hours will be needed at a cost of \$69/hour, or \$3,312. This is a one-time cost.

Officials from the **St. Louis Recorder of Deeds** have not responded to Oversight's request for fiscal information.

<u>FISCAL IMPACT - State Government</u>	FY 2012 (10 Mo.)	FY 2013	FY 2014
GENERAL REVENUE FUND			
<u>Income</u> - Department of Health and Senior Services			
Heritage Birth & Marriage Certificate Fees	<u>\$3,333</u>	<u>\$4,080</u>	<u>\$4,162</u>
ESTIMATED NET EFFECT ON GENERAL REVENUE FUND	<u>\$3,333</u>	<u>\$4,080</u>	<u>\$4,162</u>
CHILDREN'S TRUST FUND			
<u>Income</u> - Department of Health and Senior Services			
Heritage Birth & Marriage Certificate Fees	<u>\$8,333</u>	<u>\$10,200</u>	<u>\$10,404</u>
ESTIMATED NET EFFECT ON CHILDREN'S TRUST FUND	<u>\$8,333</u>	<u>\$10,200</u>	<u>\$10,404</u>
ENDOWED CEMETERY FUND			
<u>Income</u> - Department of Health and Senior Services			
Heritage Birth & Marriage Certificate Fees	<u>\$833</u>	<u>\$1,020</u>	<u>\$1,040</u>
ESTIMATED NET EFFECT ON ENDOWED CEMETERY FUND	<u>\$833</u>	<u>\$1,020</u>	<u>\$1,040</u>

FISCAL IMPACT - State Government
 (continued)

FY 2012
 (10 Mo.)

FY 2013

FY 2014

**CHILDREN'S SPECIAL HEALTH
 CARE NEEDS SERVICE FUND**

Income - Department of Health and
 Senior Services

Heritage Birth & Marriage Certificate
 Fees

\$12,500

\$15,300

\$15,606

**ESTIMATED NET EFFECT ON
 CHILDREN'S SPECIAL HEALTH
 CARE NEEDS SERVICE FUND**

\$12,500

\$15,300

\$15,606

**MISSOURI PUBLIC HEALTH
 SERVICES FUND**

Income - Department of Health and
 Senior Services

Heritage Birth & Marriage Certificate
 Fees

\$16,667

\$20,400

\$20,808

Costs - Department of Health and Senior
 Services

Printer, Postage and Printing

(\$6,653)

(\$4,110)

(\$4,213)

**ESTIMATED NET EFFECT ON
 MISSOURI PUBLIC HEALTH
 SERVICES FUND**

\$10,014

\$16,290

\$16,595

FISCAL IMPACT - Local Government

FY 2012
 (10 Mo.)

FY 2013

FY 2014

\$0

\$0

\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

FISCAL DESCRIPTION

Section 193.259:

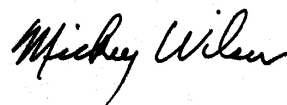
This legislation allows the State of Missouri to promote and sell, for a \$50 fee, a heritage birth certificate and a heritage marriage certificate to individuals born or married in Missouri. The State Registrar may issue, upon request, these certificates to the individuals named on the original record or certificate and they will have the same status as evidence as an original or certified birth or marriage certificate. The fee will be deposited into the state treasury with \$4 going to the General Revenue Fund, \$10 to the Children's Trust Fund, \$1 to the Endowed Care Cemetery Audit Fund, \$15 to the Crippled Children's Services Fund, and \$20 to the Missouri Public Health Services Fund.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of the State Courts Administrator
Department of Health and Senior Services
Department of Social Services
Missouri State Treasurer
Office of the Secretary of State
Department of Insurance, Financial Institutions and Professional Registration
Missouri State Governor

Not Responding: St. Louis Recorder of Deeds

A handwritten signature in black ink, appearing to read "Mickey Wilson". The signature is written in a cursive, flowing style.

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Mickey Wilson, CPA
Director
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